

### Five College Learning in Retirement Other Income and related expenses

	Entire F2009 <u>Actual</u>	Entire F2010 <u>Budget</u>	Fiscal year to date <u>30-Jun-10</u>
<b>Program</b>			
Summer/winter/Special			
Revenue	4,465	10,000	6,722
Expenses	<u>4,931</u>	<u>9,550</u>	<u>6,414</u>
NET	<u>(466)</u>	<u>450</u>	<u>308</u>
Great Decisions			
Revenue	6,019	4,850	5,559
Expenses	<u>1,888</u>	<u>4,215</u>	<u>4,605</u>
NET	<u>4,131</u>	<u>635</u>	<u>954</u>
Special event - Silent Auction			
Revenue	-	-	1,626
Expenses	<u>-</u>	<u>-</u>	<u>-</u>
NET	<u>-</u>	<u>-</u>	<u>1,626</u>
Special Event - Gala			
Revenue	3,955		
Expenses	<u>3,894</u>		
NET	<u>61</u>		
Total net revenue	<u><u>3,726</u></u>	<u><u>1,085</u></u>	<u><u>2,888</u></u>