

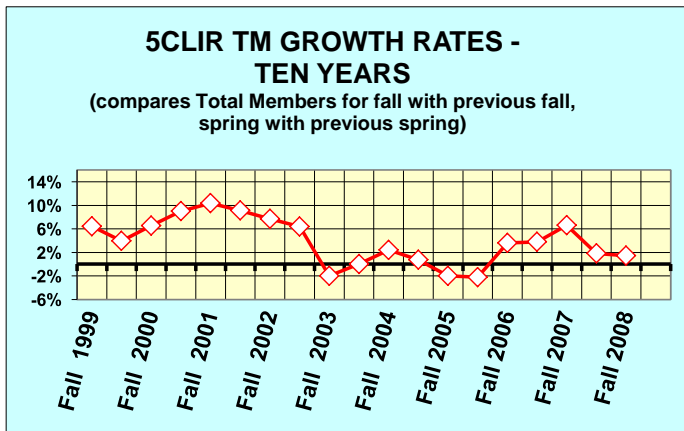
5CLIR GROWTH STATISTICS

Revised:		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
Year	Presidents	October 15, 2010	MEMBERSHIP (FTM)	ASSOCIATES	TOTAL MEMBERS	NEW MEMBERS	REBATES	FULL TIME EQUIVALENT (FTE)	MEMBERS ACTUALLY TAKING SEMINARS	TOTAL ENROLLMENT IN ALL SEMINARS	TOTAL ENROLLMENT DIVIDED BY MEMBERS	TOT ENROL. DIVIDED BY MEMBERS TAKING	# OF SEMINARS	FTM DIVIDED BY NUMBER OF SEMINARS	TOT ENROLL. DIVIDED BY # OF SEMINARS	SEMESTER FTM DEPARTURES	NET CHANGE ASSOCIATES	ANNUAL FTM NEW MEMBERS	ANNUAL FTM DEPARTURES	NET ANNUAL CHANGE FTM	NET ANNUAL CHANGE ASSOCIATES	NET CHANGE ALL MEMBERS	FT MEMBERS LESS MEMBS ACT. TAKING		
11	Pat Keating	Fall 1999	172	27	199	21	1		164	220	1.3	1.3	20	8.6	11.0	34	9						8		
		Spr. 2000	187	24	211	13	3	182	148	243	1.3	1.6	16	11.7	15.2	-2	-3	34	32	2	6	8	39		
12	Ted Belsky	Fall 2000	190	22	212	23	0		188	256	1.3	1.4	21	9.0	12.2	20	-2						2		
		Spr. 2001	212	18	230	13	18	205	167	242	1.1	1.4	19	11.2	12.7	-9	-4	36	11	25	-6	19	45		
13	Barbara Snoek	Fall 2001	204	30	234	38	4		192	250	1.2	1.3	17	12.0	14.7	46	12						12		
		Spr. 2002	230	21	251	15	5	221	184	260	1.1	1.4	16	14.4	16.3	-11	-9	53	35	18	3	21	46		
14	Chuck Gillies	Fall 2002	218	34	252	25	0		198	315	1.4	1.6	20	10.9	15.8	37	13						20		
		Spr. 2003	240	27	267	11	11	231	204	302	1.3	1.5	19	12.6	15.9	-11	-7	36	26	10	6	16	36		
15	Naomi Yanis	Fall 2003	216	31	247	16	0		206	380	1.8	1.8	25	8.6	15.2	40	4						10		
		Spr. 2004	241	26	267	20	20	230	196	291	1.2	1.5	20	12.1	14.6	-5	-5	36	35	1	-1	0	45		
16	Jono Hanke	Fall 2004	232	21	253	35	3		229	386	1.7	1.7	23	10.1	16.8	44	-5						3		
		Spr. 2005	247	22	269	9	15	241	178	277	1.1	1.6	18	13.7	15.4	-6	1	44	38	6	-4	2	69		
17	Dorothy Gorra	Fall 2005	223	25	248	24	0		211	415	1.9	2.0	25	8.9	16.6	48	3						12		
		Spr. 2006	239	24	263	14	11	232	181	273	1.1	1.5	19	12.6	14.4	-2	-1	38	46	-8	2	-6	58		
18	Arnold Friedmann	Fall 2006	233	24	257	51	0		212	316	1.4	1.5	24	9.7	13.2	57	0						21		
		Spr. 2007	251	22	273	15	9	243	159	232	0.9	1.5	15	16.7	15.5	-3	-2	66	54	12	-2	10	92		
19	Mary Franks	Fall 2007	247	27	274	54	5		221	313	1.3	1.4	22	11.2	14.2	58	5						26		
		Spr. 2008	252	26	278	14	0	250	186	270	1.1	1.5	19	13.3	14.2	9	-1	68	67	1	4	5	66		
20	Leo Sartori	Fall 2008	255	23	278	36	4		227	335	1.3	1.5	24	10.6	14.0	33	-3						28		
		Spr 2009	263	25	288	18	10		202	292	1.1	1.4	23	11.4	12.7	10	2	54	43	11	-1	10	61		
21	Sara Wright	Fall 2009	245	23	268	15	7		216	317	1.3	1.5	26	9.4	12.2	33	-2						29		
		Spr 2010	260	23	283	20	5		197	270	1.0	1.4	23	11.3	11.7	5	0	35	38	-3	-2	-5	63		
* Note: 5CLIR seminars began February, 1989			Three Year Ave. (Fall term):							1.3		1.5		10.5		13.8		49.3		0.7		20			
			Three Year Ave. (Spring Term):							1.0		1.5		14.2		14.7		1.3		-1.3		57.3			
X	= original data										▲		▲		▲		▲								
X	= calculations																								
			Q1: How many seminars do members take?																						
			Q2: What is the average in each seminar?																						

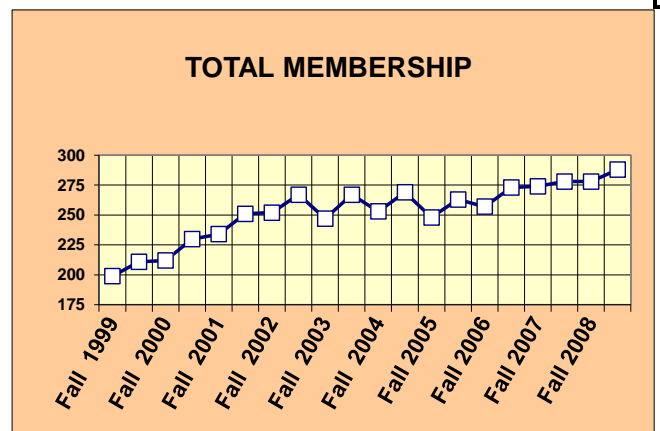
"FTE" (COLUMN 6) = WEIGHTS SECOND TERM ENROLLEES BY GREATER TUITION CHARGE

Dates of interest: Genome, Fall, 2001; Fees raised \$150 to \$175 - Fall, 2002; "Emergence" - Fall, 2003; "Slavery & Its Legacy" - Spring, 2005. Fees raised \$175 to \$200 - Fall, 2005; Trial Membership begun Fall, 2007; "Aging Creatively", Spring, 2007

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Note: Trial Members, Fall, 2008 - 15 (not in table above; new in '07-'08)