

Five College Learning in Retirement

Other income and expense

	Entire F2007 <u>Actual</u>	Entire F2008 <u>budget</u>	Fiscal year to date <u>30-Apr-08</u>
Program			
Summer/winter			
Revenue	6,036	5,000	11,244
Expenses	<u>5,808</u>	<u>5,350</u>	<u>9,176</u>
NET	<u>228</u>	<u>(350)</u>	<u>2,068</u>
Great Decisions			
Revenue	7,043	7,240	7,339
Expenses	<u>6,441</u>	<u>6,590</u>	<u>5,142</u>
NET	<u>602</u>	<u>650</u>	<u>2,197</u>
Special events			
Revenue	487	1,200	
Expenses	<u>-</u>	<u>1,750</u>	<u>-</u>
NET	<u>487</u>	<u>(550)</u>	<u>-</u>
Total net revenues	<u>1,317</u>	<u>(250)</u>	<u>4,265</u>