

Budget For FY 2020 - 2021 (July 1 – June 30)

INCOME		
	Dues	\$66,000
	Programs (net)	\$700
	Transfer from Membership Assistance	\$1,500
	Transfer from Reserves	\$2,000
Total Income		\$70,200
EXPENSE		
	Member Events	\$6,600
	Special Events	\$2,000
	Operations	\$11,900
	Personnel	\$49,700
Total Expense		\$70,200